Draft Long-Range Facility Master Plan Recommendations

Draft Recommendations

action	step 1	total	cost est. step 1 step 1	cost est. of FMP total	% total
consolidate*	11	18	$4,284,111	$11,104,523	1%
repurpose	3	0	$7,166,250	$7,166,250	0.3%
renovate	0	2		$71,532,955	3%
rebuild	8	24	$341,733,370	$1,181,713,225	57%
add	2	4	$61,741,817	$89,232,863	4%
maintain/deferred maintenance	1	44	$35,074,452	$710,461,800	34%
			$450,000,000	$2,071,211,616	

**Consolidations = 4 traditional ES, 5 alternative facilities, 2 administrative facilities*

Step 1 Priorities:

Max bond issue at current mill rate = $450 million

Consolidations turn into rebuilds as a "trade-up"

Appropriate capacity in high-density areas

Orderly sequencing of changes

Safety and security investments

Prioritized maintenance needs at the high school level

Step 1 focuses on the elementary level to maximize investment in new buildings

Step 2 shifts the focus to the middle schools

Step 2+ Priorities:

Continue rebuilding schools with the most facility condition and adequacy needs, creating operational efficiencies through strategic consolidations

Renovations and/or rebuilding older high schools